

Occupational Licenses, Bureau of
Licensing Programs

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Bureau of Occupational Licenses develops and administers the examinations which can best establish that applicants for the occupations regulated by the Bureau have the ability to meet acceptable minimum standards of performance. The Bureau requires compliance with continued education minimums for renewal of licenses, and insures compliance with the laws controlling the various occupations and professions in the public's interests.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1202; SB 1262							
Dedicated	17.00	769,000	617,100	9,700	52,500	0	1,448,300
Total	17.00	769,000	617,100	9,700	52,500	0	1,448,300
FY 2002 Total Appropriation							
Dedicated	17.00	769,000	617,100	9,700	52,500	0	1,448,300
Total	17.00	769,000	617,100	9,700	52,500	0	1,448,300
FY 2002 Estimated Expenditures							
Dedicated	17.00	769,000	617,100	9,700	52,500	0	1,448,300
Total	17.00	769,000	617,100	9,700	52,500	0	1,448,300
Base Adjustments							
8.41 Removal of One-Time Expenditures:							
Dedicated	0.00	(5,000)	(20,500)	(9,700)	0	0	(35,200)
Total	0.00	(5,000)	(20,500)	(9,700)	0	0	(35,200)
FY 2003 Base							
Dedicated	17.00	764,000	596,600	0	52,500	0	1,413,100
Total	17.00	764,000	596,600	0	52,500	0	1,413,100
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance.							
Dedicated	0.00	4,800	0	0	0	0	4,800
Total	0.00	4,800	0	0	0	0	4,800
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	1,800	0	0	0	1,800
Total	0.00	0	1,800	0	0	0	1,800
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(12,000)	0	0	0	(12,000)
Total	0.00	0	(12,000)	0	0	0	(12,000)

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10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	(200)	0	0	0	(200)
Total	0.00	0	(200)	0	0	0	(200)
10.61 Change In Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
Dedicated	17.00	768,800	586,200	0	52,500	0	1,407,500
Total	17.00	768,800	586,200	0	52,500	0	1,407,500
Program Enhancements							
12.01 Athletic Agents: This decision unit will provide funding for the implementation of the Athletic Agent Act, which became effective July 01, 2001. Funding did not accompany the act and in order for the act to be implemented it will be necessary to provide funding for administration.							
Dedicated	0.00	0	5,000	0	0	0	5,000
Total	0.00	0	5,000	0	0	0	5,000
FY 2003 Total Governor's Recommendation							
Dedicated	17.00	768,800	591,200	0	52,500	0	1,412,500
Total	17.00	768,800	591,200	0	52,500	0	1,412,500